

Jobs Program Staffing Levels

NOTE: The current Jobs Program has a very high vacancy rate and does not have all of these FTE positions filled. The chart below depicts the staffing levels that would be in place by county if there were no vacancies.

County	Case Managers	Supervisors
Apache	1	1*
Cochise	6	2**
Coconino	2	1***
Gila	5	0
Graham	2	0
Greenlee	0	0
La Paz	1	.25****
Maricopa	104	14
Mohave	8	1.75*****
Navajo	5	.25
Pima	43	7
Pinal	8	1*****
Santa Cruz	2	0
Yavapai	2	0
Yuma	6	1
Total	195 FTEs	29.25 FTEs

* - Supervisor supervises Navajo and Apache Counties

** - Supervisors supervise Cochise, Graham, Greenlee and Santa Cruz Counties

*** - Supervisor supervises Coconino and Yavapai Counties

**** - Supervisor in Yuma County also supervises staff in La Paz County

***** - Supervisor supervises Gila and Pinal Counties

In Yuma County, the Job Service LOM is included as a part of this number as she directly supervises the Jobs Program supervisor; she is time charging approximately 25% of her time to the Jobs Program.

In Mohave County, the Job Service LOM is included as a part of this number as he directly supervises the 3 Jobs supervisor positions; he is time charging the Jobs Program approximately 25% of his time. The 3 Jobs Program supervisor positions are Job Service positions and time charge approximately 50% of their time to the Jobs Program.

In Navajo County, there is 1 Job Service funded supervisor position. Effective 10/31/05, he will assume responsibility for supervising the 1 Jobs case manager in Navajo County and will time charge approximately 25% of his time to Jobs Program.

Maricopa County numbers include case managers and supervisors serving clients through the Arizona Works program.